

ADDENDUM TO AGENDA
ELK GROVE UNIFIED SCHOOL DISTRICT
Regular Meeting of the Board of Education
Board Room, Education Center
9510 Elk Grove-Florin Road
Elk Grove, CA 95624
August 21, 2012
Closed Session -- 6:30 p.m.
Regular Session -- 7:00 p.m.

<u>Item</u>	<u>Time -- Approximate</u>
REGULAR MEETING - 7:00 p.m.	
X. Discussion Items	
5A. Consideration of adopting a resolution in support of Tax Initiative for Public Education	5 Minutes
XII. Consent Agenda – Action	5 Minutes
31A. Approval of 2011-2012 Plan to Achieve Bold Goals	5 Minutes

AMERICAN WITH DISABILITIES COMPLIANCE NOTICE

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board Secretary, Arlene Hein, at (916) 686-7700. Notification of at least 24 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodation, auxiliary aids or services.

DOCUMENT AVAILABILITY

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in District office located at 9510 Elk Grove-Florin Road, Elk Grove, CA during normal business hours.

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 5A

Board Agenda Item

Supplement No. _____

Meeting Date August 21, 2010

Subject: Consideration of Adopting a Resolution in Support of **Division:** Board of Education
of Tax Initiatives for Public Education

Action Requested:

The Board is asked to consider adopting a resolution in support of tax initiatives for public education.

Discussion:

As you now, there are two tax initiative on the ballot, Governor Brown's Proposition 30 and Ms. Munger's Proposition 35, both of which are designed to increase taxes that would support public education. Does the Board want to adopt a resolution? If so, is it in support of one or both of these measures.

Financial Summary:

Prepared By: Steven M. Ladd, Ed.D.

Division Approval: Steven M. Ladd, Ed.D., Superintendent

Prepared By: _____

Superintendent Approval: Steven M Ladd
at

Attachment available in the
Superintendent's Office

Board Agenda Item

Supplement No. _____

Meeting Date August 21, 2012

Subject:Division: Learning Support Services

Approval of 2011-2012 Plan to Achieve Bold Goals

Action Requested:

The Board of Education is requested to approve the revised 2011-2012 Plan to Achieve Bold Goals.

Discussion:

The 2011-2012 Plan to Achieve Bold Goals served as the site-based planning tool to facilitate the implementation and attainment of the Elk Grove Unified School District Bold Goals and Annual Student Performance Targets. The plan allowed school sites to assess how well their programs are serving students at all performance levels, overall by school, by grade, and by subgroup. Based on both the evaluation of the 2010-2011 student performance data and current student data, school sites established performance targets for the 2011-2012 school year and aligned appropriate categorical resources to meet those targets.

The following categorical programs are included in the Plan to Achieve Bold Goals: Title I, Title II, and Economic Impact Aid.

Parents are given the opportunity to provide input at both site and district levels. School Site Council, English Learner Advisory, and the District Categorical Advisory are some of the committees that offer input for the plan.



The plan meets the State's requirement as a single comprehensive school plan to improve the academic performance of all students (E.C. 64001).

Plans are reviewed for compliance by Learning Support Services. All plans are available for review in the Office of Learning Support Services and at each site. Attached you will find a sampling of the 62 plans we receive.

Due to the late release of the Consolidated Application, we are asking the board to review and approve the revised 2011 - 12 Plan to Achieve Bold Goals at this time.

Financial Summary:

Funding for these plans came from Categorical Funds.

Prepared By: Mark Vigario Division Approval: Mark Cerutti 

Prepared By: _____

Superintendent Approval: Steven M. Ladd, Ed.D. 

ATTACHMENT

August 21, 2012

Board Meeting

Agenda Item

3

Attachment
Board Agenda Item #3

2012-13 Budget Update

*Presentation to the Board of Education
August 21, 2012*



*Presented By: Rich Fagan, Associate Superintendent
of Finance & School Support*

Overview

- *National & State Economic Overview*
- *State Budget*
- *Risks to the State Budget*
- *Initiatives*
- *Revenue Limit*
- *Federal Funding Update*
- *Mandates*
- *Cash*
- *Next Steps*

Economic Overview

- *The U.S. economy fell into recession in December 2007, the most severe since the Great Depression*
- *This recession was “declared” over in July 2009, three years ago*
 - *While the private sector may be adding jobs, the public sector – including schools – continues to shrink*
 - *In order for education to see a turnaround, private sector employment must rebound more strongly, which in turn will generate additional tax revenues to fund various public services*

2

The National Economy

- *Little has changed since the May Revision*
 - *The economy is growing, but very slowly*
 - *Little progress has been made on employment, with only 80,000 jobs added in June*
 - *Threats from the European Union remain, but a bail-out package for Spain has been crafted*
- *A fiscal “train wreck” could occur if Congress doesn’t extend the Bush-era tax cuts and reach agreement on scheduled federal spending reductions*

3

California's Economy

- *The California economy is growing slowly, held down largely by the home foreclosure problem*
 - *The real estate market, however, may have turned the corner, with May showing the third consecutive month of rising home prices, breaking the \$300,000 barrier for the first time since October 2010*
 - *The state's 10.8% unemployment rate is the third highest in the nation*
- *Just before recessing, the Legislature approved issuing \$4.6 billion in state bonds to begin the high speed rail project estimated to cost \$68 billion*

Source: UCLA Anderson Forecast, June 2012

California's Business Environment

- *California continues to be ranked the worst state (50th) for business*
 - *While California ranked high for living environment, the rankings for workforce quality, taxation, and business regulations dragged it to the bottom*

"California continues to head in the wrong direction as its tax policies will drive more businesses and people to relocate in other states. State politicians feel business and commerce are 'necessary evils' that provide the funds to enable pursuit of their misguided agendas."

CEO Magazine, June 2012

Source: CEO Magazine, June 2012

Final State Budget if Tax Initiative Passes

- *Overall Prop 98 Funding \$53.6*
- *K-12 Deferral Buy Down \$2.065 billion*
- *Weighted Student Funding Formula*
 - *Eliminated for 2012-13*
- *Transportation Funding*
 - *Continues as is*

6

No 45 Day Revision Necessary

- *Revenue Limit per ADA Trigger*
 - *Adopted Budget, \$441/ADA*
 - *Final State Budget for Unified District, \$441/ADA*
- *Transitional Kindergarten*
 - *Still Enrolling*
 - *Break-even at about 17 kids per class for 6 – 8 classes*

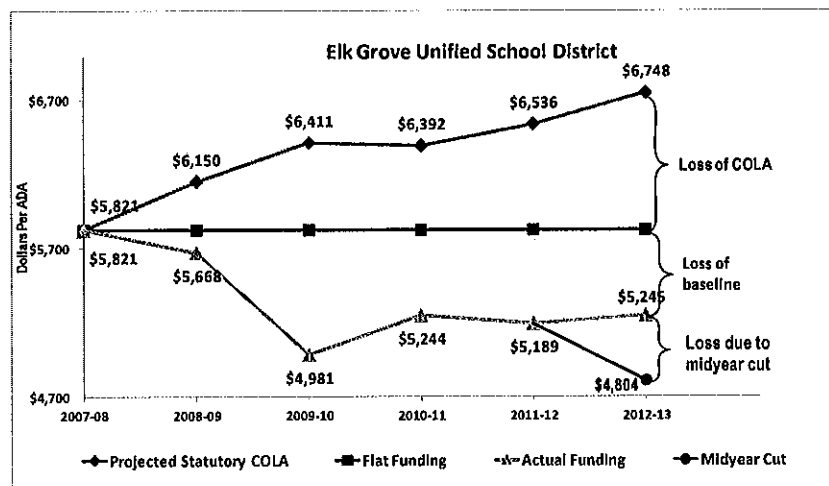
7

Governor's Provision for District Cuts If Tax Initiative Fails

- *K-14 Total Midyear Trigger Reductions - \$5.4 billion*
- *EGUSD Revenue Limit per ADA Trigger Reductions - \$441*
- *School districts have the authority to reduce instructional time by up to 15 more days in each of the 2012-13 and 2013-14 school years*
 - *This is in addition to the five-day reduction that is already authorized*
 - *Any reduction in the school year must be collectively bargained with employee groups*
- *Trigger cuts are only contingent on the outcome of the Governor's tax initiative . . .*

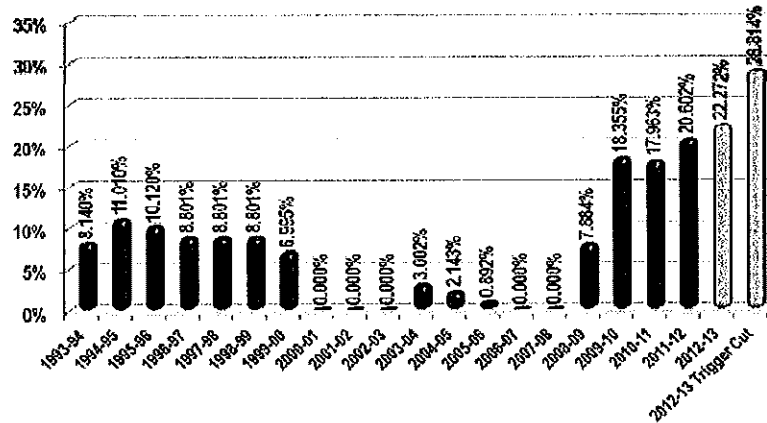
8

Funding Per ADA – Actual vs. Statutory Level



9

Revenue Limit Deficit Factors



What Happens if They Both Pass?

- *If provisions of two or more measures that are approved at the same election are in conflict with each other, the provisions of the ballot measure receiving the most affirmative votes goes into effect**
- *If both initiatives pass and Governor Brown's initiative receives more votes his initiative goes into effect*
- *If both initiatives pass and Munger's initiative receives more votes her initiative goes into effect*
- *It is unknown whether the sales tax realignment would go into effect due to the "deeming to be in conflict" language in both measures, and the issue would likely have to be resolved by the courts*

*(Article II, Section 10[b] of the California Constitution)

Risks to the State Budget

- *The Governor's tax initiative is the biggest risk to the State Budget, with \$8.5 billion at stake for the current year*
 - *The latest Field Poll puts the initiative at 54% in support and 38% opposed**
 - *The Legislature's approval of the high speed rail project could threaten the tax initiative, with nearly one in three voters polled saying they would be less inclined to support raising taxes if the Legislature funds the project*
- *The already anemic economic recovery could stall, as consumer confidence wanes and spending slows*

**as of 7/19/12*

12

Risks to the State Budget

- *Federal law could trigger a recession unless Congress acts first*
 - *Bush-era tax cuts are set to expire in January 2013*
 - *Automatic federal spending cuts could take place, per last year's Budget agreement*
- *Like prior years, the courts or the federal government could disallow Budget solutions enacted by the Legislature*
 - *Medi-Cal reductions have previously been disallowed*
 - *The state's corrections system is under federal receivership*
 - *Reductions to safety net programs such as State Supplemental Payments (SSP) and child care are vulnerable to court challenge*
- *The state revenue forecasts could be flawed*
 - *The Legislative Analyst's Office (LAO) has called into question the Department of Finance's (DOF) assumptions regarding capital gains income*

13

Federal Funding

- *2012-13 federal funding for education programs remains relatively flat*
 - *However, potential automatic across-the-board "sequestration" cuts could occur in January 2013*
 - *Absent an alternative bipartisan agreement by Congress to reduce the deficit, education funding could be reduced by an estimated 7% to 9%*
 - *Title I grants could be cut by \$1.2 billion nationally*
 - *IDEA (special education) grants could be cut by \$973 million nationally*
 - *Since California receives approximately 10% of the funds, the cuts would be significant*
 - *Will not be effective until 2013-14 fiscal year*

14

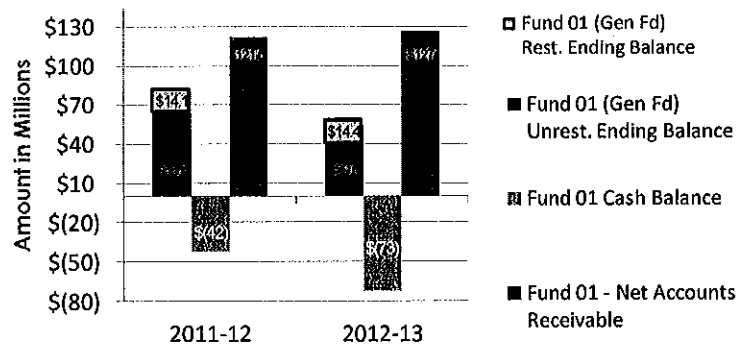
Mandated Programs

- *Significant changes have been made to the mandate claiming process*
 - *LEAs must make a decision to use either:*
 - *The current mandate claiming process based on actual costs incurred, or*
 - *The alternative to receive mandate reimbursements based on a flat dollar amount per ADA*
- *In order to make the choice, LEAs should calculate what reimbursements are on average under the current program*
 - *Difficult because most pending claims haven't been audited to determine actual reimbursement amount*
- *Most districts will likely choose to take the block grant and avoid claiming and audits*

15

Cash Flow Projection – General Fund

2011-12 Second Interim Reporting



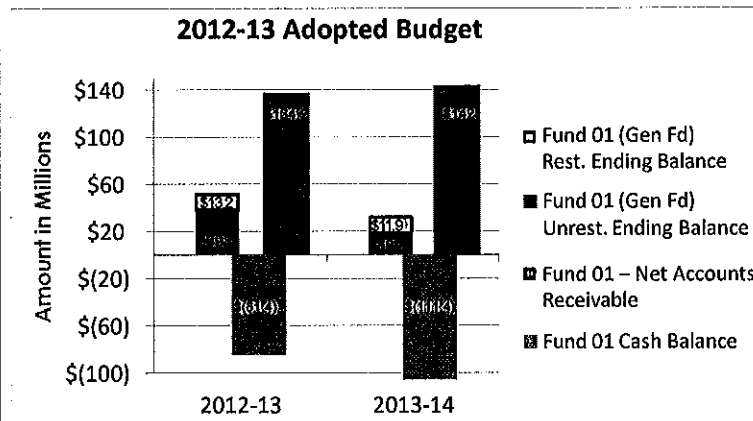
16

Example: Cash Strapped USD

		Taxes Pass	Taxes Fail
Budget		\$27.6 million	\$23.8 million
Cash	July 2012-Jan 2013	\$9.9 million	\$9.9 million
	February 2013-June 2013	\$11.8 million	\$3.3 million
	July 2013-August 2013	\$5.9 million	\$10.6 million
	Total	\$27.6 million	\$23.8 million

17

Cash Flow Projection – EGUSD General Fund



18

Next Steps

- 2011-12 EGUSD Unaudited Actuals September 2012
- 2012-13 1st Interim Report December 2012
- 2012-13 2nd Interim Report March 2013

19

ATTACHMENT

August 21, 2012

Board Meeting

Agenda Item

22

ELK GROVE UNIFIED SCHOOL DISTRICT

Learning Support Services

August 21, 2012

2012/13 FISCAL YEAR

CONSOLIDATED APPLICATION



MEETING OF THE BOARD OF EDUCATION

August 21, 2012

ELK GROVE UNIFIED SCHOOL DISTRICT
Learning Support Services
August 14, 2012

2012/13 FISCAL YEAR CONSOLIDATED APPLICATION TABLE OF CONTENTS

Item		
<u>No.</u>	<u>Description</u>	<u>Page No.</u>
1.	Application for Funding	1 - 2
2.	Other ESEA Nonprofit Private School Participation	3
3.	Title I, Part A Planned School Allocations	4 - 8
4.	Title I, Part A Nonprofit Private School Participation	9 - 10
5.	Title III, Part A LEP Proposed Obligations	11
6.	Economic Impact Aid School Funding Plan	12 - 15
7.	Protected Prayer Certification	16
8.	Certification of Assurances	17


2012-13 Application for Funding**CDE Program Contact:**Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640**Local Governing Board Approval**

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	08/21/2012
---	------------

District English Learner Advisory Committee (DELAC) Review

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

DELAC representative's full name	Eman Ghoneim/Hugo Casillas
DELAC review date	08/14/2012
Meeting minutes web address Please enter the web address of DELAC review meeting minutes. If a web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee.	
DELAC comment If an advisory committee refused to approve the application, or if DELAC approval is not applicable, enter a comment.	

Application for Categorical Programs

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

Economic Impact Aid EC 54000 SACS 7090, 7091	Yes
Title I Part A (Basic Grant) ESEA Sec. 1111 et seq. SACS 3010	Yes
Title I Part D (Delinquent) ESEA Sec. 1401 SACS 3025	Yes
Title II Part A (Teacher Quality) ESEA Sec. 2101 SACS 4035	Yes
Title III Part A LEP	Yes

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified
Saved by: Mark Vigarío
Date: 8/3/2012 9:14 AM

2012-13 Application for Funding

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

ESEA Sec. 3102 SACS 4203	
-----------------------------	--

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified
Saved by: Shannon Stenroos
Date: 8/10/2012 3:13 PM

2012-13 Other ESEA Nonprofit Private School Participation

The LEA must provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below.

CDE Program Contact:

Laura Nelson, Title II Leadership, lnelson@cde.ca.gov, 916-319-0229
Patty Stevens, Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

Note: The programs displayed below may vary based on Application for Funding selections.

School Name	School Code	Enrollment	Title II Part A	Title II Part D 2009-10 Carryover Funds	Title III Part A LEP
Al-Arqam Islamic School	7096852	322	Y	N	Y
Bradshaw Christian	7085707	1002	N	N	N
First Baptist Church Kindergarten	6132971	10	N	N	N
Florin Christian School	7101298	14	N	N	N
Lutheran High School	7081425	64	N	N	N
Milhou School, Inc. - Bradshaw Road	6205611	6	N	N	N
Milhou School, Inc. - Gerber Road	7048887	6	N	N	N
Milhou School, Inc. - Pond Lane	7048895	6	N	N	N
Milhou School, Inc.-Bar Du Lane	7099757	6	N	N	N
Southpointe Christian School	7020837	116	Y	N	N
St. Charles Borromeo	6976567	201	Y	N	Y
St. Peter's Lutheran	7082423	185	N	N	N
Wilton Christian	7007222	62	N	N	N

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314 00000000)

Consolidated Application

Status: Certified
 Saved by: Shannon Stenroos
 Date: 8/10/2012 3:13 PM

2012-13 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school
CDE Program Contact:

Larry Boese, Title I Monitoring & Support, lboese@cde.ca.gov, 916-319-0257
 Monique Moton, Title I Monitoring & Support, mmoton@cde.ca.gov, 916-319-0733

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- b - Magnet School
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern

Group Schools by Grade Span

District-wide Low Income %

Grade Span 1 Low Income %

Grade Span 2 Low Income %

Grade Span 3 Low Income %

Yes

50.71%

51.35%

52.53%

48.68%

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Prairie Elementary	6098750	1	1060	969	91.42	Y	Y	1	Y		
David Reese Elementary	6033021	1	996	888	89.16	Y	Y	2	Y		
Charles E. Mack Elementary	6033005	1	872	776	88.99	Y	Y	3	Y		
Florin Elementary	6033054	1	591	523	88.49	Y	Y	4	Y		
Samuel Kennedy Elementary	6033104	1	917	800	87.24	Y	Y	5	Y		

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified
Saved by: Shannon Stenroos
Date: 8/10/2012 3:13 PM

2012-13 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Anna Kirchgater Elementary	6032981	1	903	763	84.50	Y	Y	6	Y		
Herman Leimbach Elementary	6077291	1	715	588	82.24	Y	Y	7	Y		
Union House Elementary	6107718	1	855	667	78.01	Y	Y	8	Y		
John Reith Elementary	6107916	1	678	525	77.43	Y	Y	9	Y		
Barbara Comstock Morse Elementary	6113179	1	892	651	72.98	Y	N	10	Y		
Sierra-Enterprise Elementary	6033112	1	498	351	70.48	Y	N	11	Y		
Isabelle Jackson Elementary	6106355	1	904	625	69.14	Y	N	12	Y		
Mary Tsukamoto Elementary	6110985	1	942	646	68.58	Y	N	13	N		
Irene B. West Elementary	6120018	1	1155	736	63.72	Y	N	14	N		
Roy Herburger Elementary	0105932	1	915	544	59.45	Y	N	15	N		
Maeola E. Beitzel Elementary	6113187	1	908	479	52.75	Y	N	16	N		
James A. McKee Elementary	6033088	1	579	300	51.81	Y	N	17	N		
Elitha Donner Elementary	6112106	1	932	482	51.72	Y	N	18	N		
Raymond Case Elementary	6118046	1	848	437	51.53	Y	N	19	N		
Arthur C. Butler Elementary	6109516	1	972	491	50.51	N	N	20	N		
Franklin Elementary	6033062	1	664	322	48.49	N	N	21	N		
Robert J. Fite Elementary	6120026	1	571	272	47.64	N	N	22	N		
John Ehrhardt Elementary	6110118	1	848	336	39.62	N	N	23	N		

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified

Saved by: Shannon Stenroos

Date: 8/10/2012 3:13 PM

2012-13 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Helen Carr Castello Elementary	0108738	1	863	324	37.54	N	N	24	N		
Elk Grove Elementary	6033047	1	867	285	32.87	N	N	25	N		
Arlene Hein Elementary	0105908	1	1056	345	32.67	N	N	26	N		
Ellen Feickert Elementary	6101844	1	608	197	32.40	N	N	27	N		
Carroll Elementary	0111112	1	1124	354	31.49	N	N	28	N		
Las Flores High (Alternative)	3430352	1	232	71	30.60	N	N	29	N		
Florence Markofer Elementary	6098743	1	694	207	29.83	N	N	30	N		
Foulks Ranch Elementary	6107700	1	948	261	27.53	N	N	31	N		
Joseph Sims Elementary	6116818	1	1197	300	25.06	N	N	32	N		
Stone Lake Elementary	6118053	1	911	228	25.03	N	N	33	N		
Edna Batey Elementary	0101790	1	1032	241	23.35	N	N	34	N		
C. W. Dillard Elementary	6033039	1	459	104	22.66	N	N	35	N		
Arnold Adreani Elementary	0108720	1	688	139	20.20	N	N	36	N		
Sunrise Elementary	0114702	1	738	148	20.05	N	N	37	N		
Pleasant Grove Elementary	6033096	1	460	91	19.78	N	N	38	N		
Elliott Ranch Elementary	6120034	1	912	158	17.32	N	N	39	N		
Cosumnes River Elementary	6033013	1	522	78	14.94	N	N	40	N		
Samuel Jackman Middle	6109821	2	974	870	89.32	Y	Y	1	N	c	SCE Funding
James Rutter Middle	6059174	2	959	795	82.90	Y	Y	2	N	c	SCE Funding

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314.00000000)

Consolidated Application

Status: Certified
Saved by: Shannon Stenroos
Date: 8/10/2012 3:13 PM

2012-13 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Edward Harris, Jr. Middle	0105924	2	1216	875	71.96	Y	N	3	N		
T. R. Smedberg Middle	6113831	2	1165	676	58.03	Y	N	4	N		
Harriet G. Eddy Middle	6112031	2	796	413	51.88	Y	N	5	N		
Joseph Kerr Middle	6061808	2	950	350	36.84	N	N	6	N		
Elizabeth Pinkerton Middle	0116871	2	963	349	36.24	N	N	7	N		
Katherine L. Albani Middle	0108746	2	1380	412	29.86	N	N	8	N		
Toby Johnson Middle	6120000	2	1428	424	29.69	N	N	9	N		
Florin High	3430477	3	1737	1453	83.65	Y	Y	1	N	c	SCE Funding
Valley High	3430170	3	1578	1267	80.29	Y	Y	2	N	c	SCE Funding
Monterey Trail High	0105916	3	2177	1350	62.01	Y	N	3	N		
Daylor (William) High (Continuation)	3432002	3	238	145	60.92	Y	N	4	N		
Jessie Baker	6032999	3	171	104	60.82	Y	N	5	N		
Rio Cazadero High (Continuation)	3430329	3	316	188	59.49	Y	N	6	N		
Sheldon High	3430618	3	2381	1208	50.73	Y	N	7	N		
Laguna Creek High	3430592	3	1642	817	49.76	N	N	8	N		
Calvine High	3430311	3	272	130	47.79	N	N	9	N		
Cosumnes Oaks High	0116897	3	1461	478	32.72	N	N	10	N		
Franklin High	3430873	3	2760	895	32.43	N	N	11	N		
Elk Grove High	3432572	3	1872	547	29.22	N	N	12	N		

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314 00000000)

Consolidated Application

Status: Certified
 Saved by: Shannon Stenroos
 Date: 8/10/2012 3:13 PM

2012-13 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Pleasant Grove High	0108753	3	2453	696	28.37	N	N	13	N		
Elk Grove Charter	6112254	3	0	0	0.00	N	N	14	N		
Insights High (Continuation)	3430527	3	0	0	0.00	N	N	15	N		
Transition High (Continuation)	3430535	3	0	0	0.00	N	N	16	N		

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified
Saved by: Shannon Stenroos
Date: 8/10/2012 3:13 PM

2012-13 Title I, Part A Nonprofit Private School Participation

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, jvsingh@cde.ca.gov, 916-319-0372
Laura Nelson, Title II Leadership, lnelson@cde.ca.gov, 916-319-0229

Note:

The LEA of residence is responsible for providing Title I Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a private non-profit school. This includes students would attend nonprofit private schools outside the LEA's boundaries. The school list below includes all nonprofit private schools within the LEA's attendance area, to add a nonprofit private school outside of the LEA's boundaries, click on Add a School below.

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count	Direct Services	Contract Services	School Added
Al-Arqam Islamic School	7096852	322	Y	Y	9	Y	Y	N
Bradshaw Christian	7085707	1002	N	N		N	N	N
Camellia Waldorf	7069230	130	Y	Y	6	Y	Y	Y
First Baptist Church Kindergarten	6132971	10	N	N		N	N	N
Florin Christian School	7101298	14	N	N		N	N	N
Lutheran High School	7081425	64	N	N		N	N	N
Milhaus School, Inc. - Bradshaw Road	6205611	6	N	N		N	N	N
Milhaus School, Inc. - Gerber Road	7048887	6	N	N		N	N	N
Milhaus School, Inc. - Pond Lane	7048895	6	N	N		N	N	N
Milhaus School, Inc.-Bar Du Lane	7099757	6	N	N		N	N	N
Southpointe Christian School	7020837	116	Y	Y	11	N	Y	N

Report Date: 8/13/2012

2012-13 Title I, Part A Nonprofit Private School Participation

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count	Direct Services	Contract Services	School Added
St. Charles Borromeo	6976567	201	Y	Y	11	N	Y	N
St. Patrick SUCCEED Academy	6976641	290	Y	Y	10	N	Y	Y
St. Peter's Lutheran	7082423	185	N	N		N	N	N
St. Philomene	6976658	120	Y	Y	2	Y	Y	Y
Trinity Christian School	6902035	98	Y	Y	6	Y	Y	Y
Wilton Christian	7007222	62	N	N		N	N	N

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Shannon Stenroos
Date: 8/10/2012 3:13 PM**2012-13 Title III, Part A LEP Proposed Obligations**

This data collection captures proposed expenditures for the coming year, based on the projected entitlement amount.

CDE Program Contact:Patty Stevens, Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

Proposed entitlement:	\$987,400
Object Code - Activity	
1000-1999 Proposed certificated personnel salaries	\$611,327
2000-2999 Proposed classified personnel salaries	\$0
3000-3999 Proposed employee benefits	\$193,818
4000-4999 Proposed books and supplies	\$158,394
5000-5999 Proposed services and other operating expenditures	\$4,500
Proposed administrative and indirect costs	\$19,361
Total proposed obligations	\$987,400

Report Date:8/13/2012

2012-13 Economic Impact Aid School Funding Plan

Based on information provided in the School Student Counts Projected data collection, the table below provides eligibility and ranking information.

CDE Program Contact:

Geoffrey Ndirangu, EIA / LEP, gndirang@cde.ca.gov, 916-323-5831

Mark Klinesterker, EIA / SCE, mklinesterker@cde.ca.gov, 319-319-0420

District Advisory Committee (DAC) Review

Per Title 5 of the California Code of Regulations section 4423(c) and Education Code section 54420, once a school district or county office with juvenile court schools is deemed eligible for Economic Impact Aid (EIA) and designates EIA funds for State Compensatory Education (SCE) then the LEA must give the DAC the opportunity to give or offer advice regarding compensatory education programs.

DAC representative's full name

Valerie Lane-
Williams/Mao
Vang

DAC review date

08/14/2012

Meeting minutes web address

Please enter the web address of DAC review meeting minutes.

DAC comment

If the advisory committee did not review, describe consulting procedures:

Group schools by grade span

Yes

Funding method

SCE/LEP

NOTE: If the LEA has selected to fund LEP Only, no additional action or data entry is required for the EIA School Allocation Plan. The Plan should be saved in order to certify the data collection.

SCE Ranking Method

Percent

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Charles E. Mack Elementary	6033005	1	872	776	88.99	427	48.97	776	88.99	1979	226.95	1	Y	Y
Prairie Elementary	6098750	1	1060	969	91.42	406	38.30	969	91.42	2344	221.13	2	Y	Y
Samuel Kennedy Elementary	6033104	1	917	800	87.24	421	45.91	800	87.24	2021	220.39	3	Y	Y

2012-13 Economic Impact Aid School Funding Plan

Based on information provided in the School Student Counts Projected data collection, the table below provides eligibility and ranking information.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Florin Elementary	6033054	1	591	523	88.49	207	35.03	523	88.49	1253	212.01	5	Y	Y
Anna Kirchgater Elementary	6032981	1	903	763	84.50	310	34.33	763	84.50	1836	203.32	6	Y	Y
Herman Leimbach Elementary	6077291	1	715	588	82.24	252	35.24	588	82.24	1428	199.72	7	Y	Y
Union House Elementary	6107718	1	855	667	78.01	270	31.58	667	78.01	1604	187.60	8	Y	Y
John Reith Elementary	6107916	1	678	525	77.43	179	26.40	525	77.43	1229	181.27	9	Y	Y
Sierra-Enterprise Elementary	6033112	1	498	351	70.48	157	31.53	351	70.48	859	172.49	10	Y	Y
Barbara Comstock Morse Elementary	6113179	1	892	651	72.98	228	25.56	651	72.98	1530	171.52	11	Y	Y
Isabelle Jackson Elementary	6106355	1	904	625	69.14	223	24.67	625	69.14	1473	162.94	12	Y	Y
Mary Tsukamoto Elementary	6110985	1	942	646	68.58	198	21.02	646	68.58	1490	158.17	13	Y	Y
Irene B. West Elementary	6120018	1	1155	736	63.72	320	27.71	736	63.72	1792	155.15	14	Y	Y
Roy Herburger Elementary	0105932	1	915	544	59.45	307	33.55	544	59.45	1395	152.46	15	Y	Y
Maeola E. Beitzel Elementary	6113187	1	908	479	52.75	197	21.70	479	52.75	1155	127.20	16	Y	Y
Raymond Case Elementary	6118046	1	848	437	51.53	157	18.51	437	51.53	1031	121.58	17	Y	Y
Arthur C. Butler Elementary	6109516	1	972	491	50.51	187	19.24	491	50.51	1169	120.27	18	Y	Y
James A. McKee Elementary	6033088	1	579	300	51.81	91	15.72	300	51.81	691	119.34	19	Y	Y
Franklin Elementary	6033062	1	664	322	48.49	143	21.54	322	48.49	787	118.52	20	Y	Y
Elitha Donner Elementary	6112106	1	932	482	51.72	75	8.05	482	51.72	1039	111.48	21	Y	Y
Robert J. Fite Elementary	6120026	1	571	272	47.64	88	15.41	272	47.64	632	110.68	22	Y	N
John Ehrhardt Elementary	6110118	1	848	336	39.62	72	8.49	336	39.62	744	87.74	23	Y	N
Helen Carr Castello Elementary	0108738	1	863	324	37.54	98	11.36	324	37.54	746	86.44	24	Y	N
Arlene Hein Elementary	0105908	1	1056	345	32.67	164	15.53	345	32.67	854	80.87	25	Y	N
Carroll Elementary	0111112	1	1124	354	31.49	160	14.23	354	31.49	868	77.22	26	Y	N
Elk Grove Elementary	6033047	1	867	285	32.87	98	11.30	285	32.87	668	77.05	27	Y	N

2012-13 Economic Impact Aid School Funding Plan

Based on information provided in the School Student Counts Projected data collection, the table below provides eligibility and ranking information.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Ellen Feickert Elementary	6101844	1	608	197	32.40	25	4.11	197	32.40	419	68.91	28	Y	N
Las Flores High (Alternative)	3430352	1	232	71	30.60	15	6.47	71	30.60	157	67.67	29	Y	N
Florence Markofer Elementary	6098743	1	694	207	29.83	36	5.19	207	29.83	450	64.84	30	Y	N
Foulks Ranch Elementary	6107700	1	948	261	27.53	68	7.17	261	27.53	590	62.24	31	Y	N
Joseph Sims Elementary	6116818	1	1197	300	25.06	88	7.35	300	25.06	688	57.48	32	Y	N
Stone Lake Elementary	6118053	1	911	228	25.03	64	7.03	228	25.03	520	57.08	33	Y	N
Edna Batey Elementary	0101790	1	1032	241	23.35	111	10.76	241	23.35	593	57.46	34	N	N
C. W. Dillard Elementary	6033039	1	459	104	22.66	33	7.19	104	22.66	241	52.51	35	N	N
Sunrise Elementary	0114702	1	738	148	20.05	88	11.92	148	20.05	384	52.03	36	N	N
Arnold Adreani Elementary	0108720	1	688	139	20.20	46	6.69	139	20.20	324	47.09	37	N	N
Pleasant Grove Elementary	6033096	1	460	91	19.78	33	7.17	91	19.78	215	46.74	38	N	N
Elliott Ranch Elementary	6120034	1	912	158	17.32	69	7.57	158	17.32	385	42.21	39	N	N
Cosumnes River Elementary	6033013	1	522	78	14.94	17	3.26	78	14.94	173	33.14	40	N	N
Samuel Jackman Middle	6109821	2	974	870	89.32	239	24.54	870	89.32	1979	203.18	1	Y	Y
James Rutter Middle	6059174	2	959	795	82.90	225	23.46	795	82.90	1815	189.26	2	Y	Y
Edward Harris, Jr. Middle	0105924	2	1216	875	71.96	145	11.92	875	71.96	1895	155.84	3	Y	Y
T. R. Smedberg Middle	6113831	2	1165	676	58.03	101	8.67	676	58.03	1453	124.72	4	Y	Y
Harriet G. Eddy Middle	6112031	2	796	413	51.88	62	7.79	413	51.88	888	111.56	5	Y	Y
Joseph Kerr Middle	6061808	2	950	350	36.84	45	4.74	350	36.84	745	78.42	6	Y	Y
Elizabeth Pinkerton Middle	0116871	2	963	349	36.24	39	4.05	349	36.24	737	76.53	7	Y	Y
Katherine L. Albani Middle	0108746	2	1380	412	29.86	79	5.72	412	29.86	903	65.43	8	Y	N
Toby Johnson Middle	6120000	2	1428	424	29.69	58	4.06	424	29.69	906	63.45	9	Y	N
Florin High	3430477	3	1737	1453	83.65	393	22.63	1453	83.65	3299	189.93	1	Y	Y

2012-13 Economic Impact Aid School Funding Plan

Based on information provided in the School Student Counts Projected data collection, the table below provides eligibility and ranking information.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Valley High	3430170	3	1578	1267	80.29	361	22.88	1237	78.39	2865	181.56	2	Y	Y
Jessie Baker	6032999	3	171	104	60.82	57	33.33	104	60.82	265	154.97	3	Y	Y
Rio Cazadero High (Continuation)	3430329	3	316	188	59.49	68	21.52	188	59.49	444	140.51	4	Y	Y
Daylor (William) High (Continuation)	3432002	3	238	145	60.92	41	17.23	145	60.92	331	139.08	5	Y	Y
Monterey Trail High	0105916	3	2177	1350	62.01	303	13.92	1350	62.01	3003	137.94	6	Y	Y
Sheldon High	3430618	3	2381	1208	50.73	188	7.90	1208	50.73	2604	109.37	7	Y	Y
Calvine High	3430311	3	272	130	47.79	32	11.76	130	47.79	292	107.35	8	Y	Y
Laguna Creek High	3430592	3	1642	817	49.76	104	6.33	817	49.76	1738	105.85	9	Y	Y
Franklin High	3430873	3	2760	895	32.43	141	5.11	895	32.43	1931	69.96	10	Y	Y
Cosumnes Oaks High	0116897	3	1461	478	32.72	64	4.38	478	32.72	1020	69.82	11	Y	Y
Elk Grove High	3432572	3	1872	547	29.22	67	3.58	547	29.22	1161	62.02	12	Y	Y
Pleasant Grove High	0108753	3	2453	696	28.37	118	4.81	696	28.37	1510	61.56	13	Y	N
Insights High (Continuation)	3430527	3	0	0	0.00	0	0.00	0	0.00	0	0.00	14	N	N
Transition High (Continuation)	3430535	3	0	0	0.00	0	0.00	0	0.00	0	0.00	15	N	N

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Mark Vigarito
Date: 8/2/2012 3:49 PM**2012-13 Protected Prayer Certification**

ESEA Section 9524(b) specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring & Support, frozic@cde.ca.gov, 916-319-0269
Mary Payne, District Improvement Office, MPayne@cde.ca.gov, 916-319-0379

Protected Prayer Certification Statement

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Steven M. Ladd
Authorized Representative Title	Superintendent
Authorized Representative Signature Date	08/02/2012
Comment	
If the LEA is not able to certify at this time an explanation must be provided in the Comment field.	

Certified By:

Steven M. Ladd, Ed.D.
Superintendent

Date

Report Date: 8/13/2012

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Shannon Stenroos
Date: 7/2/2012 11:08 AM**2012-13 Certification of Assurances**

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <http://www.cde.ca.gov/fg/fo/r5/ca11assurances.asp>.

CDE Program Contact:Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640**LEA Plan**

An LEA that receives Title III funds or any LEA that receives Title I funds and is in Program Improvement corrective action must certify that its LEA Plan, including any Addenda to the Plan, is current and provide the local online web address for their LEA Plan.

State Board of Education approval date	7/11/2003
LEA Plan Web Site	http://www.egusd.net/lss/pi.html

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

Authorized Representative's Full Name	Shannon Stenroos
Authorized Representative's Title	Budget Manager
Authorized Representative Signature Date	07/02/2012

Report Date:8/13/2012